



Program Review Data Summary

Subject: Legal Studies

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	3	4	529	1,270	1,799
2017	2	3	392	1,407	1,799
2018	5	3	845	1,209	2,054

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Legal Studies	LAW	273	669	44	15.2	94	87	5	1,799
2017	Legal Studies	LAW	273	673	45	15.0	94	87	5	1,799
2018	Legal Studies	LAW	274	692	45	15.4	95	88	4	2,054

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Legal Studies	\$162,803.28	\$317,983.40	\$178.04	\$577,142.79	\$726,901.00	\$407.00
2017	Legal Studies	\$166,899.84	\$430,633.98	\$230.53	\$583,896.53	\$769,665.03	\$412.03
2018	Legal Studies	\$173,286.76	\$478,822.44	\$227.79	\$725,158.07	\$855,789.53	\$407.13

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Legal Nurse Consultant (5450 cert)	100		
Paralegal (264A assoc)	60	100	50
Paralegal (489A cert)	62	55	47

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Legal Nurse Consultant (5450 cert)			
Paralegal (264A assoc)	4		2
Paralegal (489A cert)	4	1	2

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2017	2018	total
Paralegal (264A assoc)	9	11	13	33
Paralegal (489A cert)	21	25	19	65